

# THE SCHOOL DISTRICT OF OSCEOLA COUNTY, FLORIDA

817 Bill Beck Boulevard • Kissimmee • Florida 34744-4492  
Phone: 407-870-4600 • Fax: 407-870-4010 • [www.osceolaschools.net](http://www.osceolaschools.net)

## SCHOOL BOARD MEMBERS

District 1 – Teresa “Terry” Castillo  
407-577-5022  
District 2 – Kelvin Soto – Chair  
407-870-4009  
District 3 – Tim Weisheyer – Vice Chair  
407-361-0235  
District 4 – Clarence Thacker  
407-870-4009  
District 5 – Ricky Booth  
407-870-4009



Superintendent of Schools  
Dr. Debra P. Pace

## Agenda

### Business Advisory Board Meeting

**Via WebEx**  
**Meeting Details on next page**

**Wednesday, August 26, 2020**  
**7:30 A.M.**

1. Approve Minutes of May 27, 2020
2. Review Impact Fee & Sales Tax Report
3. Facilities Update
4. Budget Update
5. Next regular meeting: Wednesday, September 23, 2020

# **Business Advisory Board WebEx Meeting Information**

**Meeting link:**

<https://osceolaschools.webex.com/osceolaschools/j.php?MTID=md8737279dd22f8e0851a9dbebe303f8a>

**Meeting number:**

173 823 0350

**Password:**

8WSeyG4SAH7

**Host key:**

738510

**More ways to join**

Join by video system

Dial 1738230350@osceolaschools.webex.com

You can also dial 173.243.2.68 and enter your meeting number.

Join by phone

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Access code: 173 823 0350

Global call-in numbers

BUSINESS ADVISORY BOARD MINUTES  
MAY 27, 2020

**Members Present:** Shawn Hindle, Turner Wallis, Robert Bass, Brian Horton & Clyde Wells

**Others/Guests:** Dr. Debra Pace, Kelvin Soto, Sarah Graber, Marc Clinch, Mark Lockard, Rhonda Blake, Randy Shuttera, & Maribel Vallellanes

**Location:** via WebEx

Mr. Clinch called the meeting to order as an information only meeting due to no quorum being present. Mr. Wells and Mr. Bass joined the meeting and a quorum was met.

**Introductions**

- **Minutes**  
The minutes from the April 22, 2020 meeting were approved with all ayes.
- **Impact Fee and Sales Tax Reports**  
Mrs. Vallellanes reviewed the Impact Fee & Sales Tax Reports as of March 31, 2020.

**Impact Fee Revenues**

Collections approx. **\$59.6M**  
Previous year increase of **\$4.2M**

**Impact Fee Expenditures**

Approx. **\$ 5M**

**Impact Fee Credits**

Approx. **\$73K** outstanding  
No change from previous month

**Infrastructure Sales Surtax Revenue**

Collections approx. **\$ 12.1M**  
Previous year increase of **\$478K**

**Infrastructure Sales Surtax Expenditures (1/4 cent)**

Approx. spent for FYTD **\$ 864K**  
Majority in Debt Service and white fleet

**School Capital Outlay Surtax Revenue**

FYTD Collections approx. **\$24.2M**  
Previous year increase of **\$992K**

**School Capital Outlay Surtax Expenditures (1/2 cent)**

FYTD Expenditures approx.: **\$34.5M**  
Majority in Debt Service and Comprehensive Renovations

- **Budget Update**  
Ms. Graber informed the BAB members that the district is anticipating funding cuts moving forward due to statewide revenue reductions. She mentioned sales tax collections were down 24.1% for the State of Florida in April, based on March activity. Sarah stated the school district has begun budget preparations for FY 2020-21 and completed instructional allocations. She stated the district is projecting \$50M impact fee revenue for next year in the proposed budget and her team is exploring additional cost savings initiatives. Sarah also mentioned that we are still waiting for the State Budget to be signed by the Governor. The budget workshop will be held next Tuesday, June 2, 2020.
- **Facilities Update**  
Mr. Clinch presented and reviewed various Facilities and Maintenance projects. Mr. Lockard and Mr. Clinch provided an update on the progress of the comprehensive renovations at Denn John Middle and St. Cloud Middle. As well as the Canoe Creek K-8 and Osceola Business Academy at Poinciana High School projects. Mr. Clinch mentioned Michigan Avenue Elementary has shared central energy, the

BUSINESS ADVISORY BOARD MINUTES  
MAY 27, 2020

cafeteria area, and bus loop with St. Cloud Middle School. He stated the Facilities Department is still looking for a site for the Westside area.

Mr. Hindle mentioned a new housing concept "build for rent" in which a series of single family homes are built on one lot for rental purposes.

Mr. Bass reported no slowdown in real estate. He mentioned he is busier than before, it appears the reason is lower interest rates and stimulus money from government.

Mr. Bass asked about school instruction for next year. Superintendent Pace stated classes will start on 8/10, however no decision has been made yet regarding the instructional format. She mentioned the District is preparing to launch a survey to gather information. The Superintendent stated a task force was created, made up of parents, community, and health care professionals to provide guidance for the new school year. Additionally, she is anticipating a face to face and digital option. She indicated the biggest issue is transportation.

**BAB Meeting Dates**

The Business Advisory Board has agreed to meet the 4th Wednesday of every month. **The next meeting will be held on Wednesday, June 24, 2020 @ 7:30 a.m. via WebEx.**



**SDOC Business Advisory Board  
Impact Fee Revenue  
For the period ended 06/30/2020**

Current and Three-Year History	Fiscal Year							
	2016 - 2017		2017 - 2018		2018 - 2019		2019 - 2020	
	Revenue	Units*	Revenue	Units*	Revenue	Units*	Revenue	Units*
MONTH								
July	\$ 2,474,886	253	\$ 3,197,541	375	\$ 2,385,492	267	\$ 10,863,004	1,123
August	2,874,446	301	2,963,407	313	4,726,773	488	5,697,497	628
September	3,177,159	335	2,987,439	296	7,804,166		7,885,645	797
October	2,536,646	261	2,076,217	216	7,679,304	713	6,923,523	731
November	3,156,311	317	2,942,186	295	9,018,833	952	5,858,840	584
December	2,888,904	319	4,902,215	635	6,132,620	610	5,076,853	560
January	2,766,539	278	3,566,327	439	4,893,678	483	4,668,053	547
February	3,495,023	390	1,180,911	118	6,609,701	685	4,722,382	458
March	3,016,274	328	2,624,898	288	6,213,597	610	7,787,661	837
April	4,526,549	595	3,044,872	328	6,268,996	635	7,099,622	633
May	3,998,982	503	4,807,734	420	6,613,496	706	3,627,116	378
June**	3,400,398	420	6,212,200	645	6,062,604	621	4,177,704	481
<b>TOTAL</b>	<b>\$ 38,312,117</b>	<b>4,300</b>	<b>\$ 40,505,947</b>	<b>4,368</b>	<b>\$ 74,409,260</b>	<b>6,770</b>	<b>\$ 74,387,899</b>	<b>7,757</b>

Number of Units Detail				
Type of dwelling	Total	Osceola County	City of Kissimmee	City of St Cloud
Single Family	241	181	6	54
Single Family-S/T rental	4	4		
Single Family-Credits	0			
Townhomes	35	31		4
Townhomes-S/T rental	12		12	
Condominiums	58	58		
Multifamily	129	128	1	
Mobile Homes	2	2		
<b>Total</b>	<b>481</b>	<b>404</b>	<b>19</b>	<b>58</b>

\*Number of Units as computed based on reports received by the City of Kissimmee, City of St. Cloud, and Osceola County

\*\*Accrual

Budget	
Final Budget: Revenue	\$ 70,000,000

**SDOC Business Advisory Board  
Impact Fee Expenditures  
For the period ended 06/30/2020**

Impact Fee Expenditures: Current and Three-Year History	Fiscal Year			
PROJECT NAME	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020
Debt Service	\$ 5,111,761	\$ -	\$ -	\$ -
Other:				
Buses		849,052	1,850,948	822,176
Canoe Creek K-8				1,167,050
Celebration Island Village			709,005	40,856
Celebration High School Wing Addition				
Celebration High School Space Reconfiguration	693,782			
Chestnut Elementary Space Reconfiguration				
Discovery Intermediate Space Reconfiguration	883,697	633,528		
Harmony High School Wing Addition	89,319			
Harmony Middle School - "Middle School AA"	720,742	7,502,242	26,882,586	2,607,661
Kindred K-8			2,125	
NeoCity Academy		631,489	13,936,386	2,578,168
Poinciana High School Wing Addition	4,852,724	1,910,466		6,023,094
Renovations				
Sunrise Elementary Space Reconfiguration				
Tohopekaliga High School	23,483,798	50,803,419	8,587,940	113,141
Westside K-8 Renovation	607,467	702,517		
Subtotal Other:	\$ 31,331,529	\$ 63,032,713	\$ 51,968,990	\$ 13,352,146
<b>TOTAL</b>	<b>\$ 36,443,290</b>	<b>\$ 63,032,713</b>	<b>\$ 51,968,990</b>	<b>\$ 13,352,146</b>

**SDOC Business Advisory Board  
Outstanding Impact Fee Credits  
For the period ended 06/30/2020**

<b>Entity</b>	<b>Beg. Balance</b>	<b>Issued</b>	<b>Ending Balance</b>
Bellalago/Taylor Morrison-countywide	\$ 7,754,000	\$ 7,754,000	\$ -
KOA/Avatar	831,695	818,220	13,475
<b>TOTAL</b>	<b>\$ 8,585,695</b>	<b>\$ 8,572,220</b>	<b>\$ 13,475</b>

**SDOC Business Advisory Board  
School Capital Outlay Surtax Revenue (1/2 Cent)  
For the period ended 06/30/2020**

Surtax Revenue: Current and Three-Year History <b>MONTH</b>	Fiscal Year			
	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020
July	-	\$ 2,859,082	\$ 3,247,344	\$ 3,306,679
August	-	2,194,580	2,362,698	2,454,871
September	-	2,154,461	2,107,519	2,186,347
October	-	2,664,318	2,906,958	2,945,535
November	-	2,083,815	2,183,394	2,346,396
December	-	2,206,964	2,252,301	2,355,790
January	-	3,339,209	3,545,302	3,683,419
February	\$ 1,951,205	2,495,202	2,281,362	2,446,420
March	2,014,520	2,066,220	2,321,866	2,474,997
April	2,912,640	3,596,735	3,750,979	2,812,989
May	2,222,938	2,354,643	2,496,898	1,116,246
June*	2,049,228	2,207,039	2,420,032	1,461,649
<b>TOTAL</b>	<b>\$ 11,150,531</b>	<b>\$ 30,222,267</b>	<b>\$ 31,876,654</b>	<b>\$ 29,591,338</b>

Budget	
Final Budget: Forecasted Revenue	\$ 32,891,348

\*Accrual

**SDOC Business Advisory Board  
Infrastructure Sales Surtax Revenue (1/4 Cent)  
For the period ended 06/30/2020**

Surtax Revenue: Current and Three-Year History	Fiscal Year			
	MONTH	2016 - 2017	2017 - 2018	2018 - 2019
July	\$ 1,428,859	\$ 1,432,353	\$ 1,626,416	\$ 1,653,542
August	1,046,947	1,101,673	1,187,951	1,229,646
September	947,552	1,081,142	1,051,985	1,094,544
October	1,255,528	1,366,944	1,460,827	1,473,660
November	920,847	1,044,372	1,094,073	1,173,745
December	1,018,097	1,132,027	1,128,780	1,179,052
January	1,522,982	1,649,693	1,774,559	1,842,450
February	987,974	1,248,395	1,141,399	1,224,039
March	1,011,257	1,039,021	1,164,505	1,237,741
April	1,583,680	1,799,463	1,876,971	1,406,608
May	1,109,801	1,179,008	1,251,681	558,604
June*	1,026,513	1,107,946	1,213,361	731,997
<b>TOTAL</b>	<b>\$ 13,860,037</b>	<b>\$ 15,182,037</b>	<b>\$ 15,972,508</b>	<b>\$ 14,805,628</b>

Budget	
Final Budget: Forecasted Revenue	\$ 16,445,674

\*Accrual

**SDOC Business Advisory Board  
School Capital Outlay Surtax Expenditures (1/2 Cent)  
For the period ended 06/30/2020**

Type of Expenditure	Fiscal Year			
	2016-2017	2017-2018	2018-2019	2019-2020
<b>Debt Service</b>	\$ 136,948	\$ 2,117,995	\$ 7,037,194	\$ 7,035,848
<b>Comprehensive Renovations:</b>				
Denn John Middle School	20,694	1,318,044	22,605,913	11,114,867
Gateway High School			71,765	388
Michigan Avenue Elementary School	113,645	6,132,009	19,720,411	1,639,336
St. Cloud Middle School	24,503	11,319	2,417,580	23,942,794
<b>Subtotal Comprehensive Renovations</b>	\$ 158,842	\$ 7,461,372	\$ 44,815,669	\$ 36,697,385
<b>Other maintenance &amp; renovation projects:</b>				
Carpet Replacements/Flooring:				
Boggy Creek Elementary School	\$ -	\$ -	\$ -	\$ 11,125
Celebration High School		113,225.00		
Central Elementary School	199,992			
Cypress Elementary School	150,000			
Deerwood Elementary School				455,336
Discovery Intermediate School			93,668	54,027
East Lake Elementary School				42,221
Gateway High School		56,883		
Harmony High School	134,345			
Hickory Tree Elementary School	175,762			
Horizon Middle School	57,471			
KOA Elementary				139,245
Narcoossee Middle School	85,119	25,400		
Neptune Middle School		325,215		
Parkway Middle School			149,780	139,035
Pleasant Hill Elementary School		320,741		
Poinciana Academy of Fine Arts	152,325	94,691	33,125	
Reedy Creek Elementary School	273,427	343		
Ross E. Jeffries Campus			53,648	
St Cloud Elementary				142
Sunrise Elementary School				265,345
Ventura Elementary School	315,274			
Westside K-8				1,493
Zenith			20,758	
Chiller Replacements:				
Celebration K-8 School	165,020	688,956		
Celebration High School				1,068,923
Central Elementary School				19,249
Cypress Elementary School				214,067
Discovery Intermediate School				223,357
Flora Ridge Elementary School				235,421
Horizon Middle School	286,509	83,172		205,514
Kissimmee Elementary School			188,032	251,506
Kissimmee Middle School	190,700	147,998	66,254	
Liberty High School			84,497	187,192
Poinciana Academy of Fine Arts			302,758	254,165
Poinciana High School		96,113	4,695	2,644,442
Fencing:				
Boggy Creek Elementary School		3,114	2,221	
Celebration High School		740	833	
Celebration K-8 School			27,030	
Central Elementary School		2,807	8,952	557
Cypress Elementary School				5,354
Deerwood Elementary School				25,314
East Lake Elementary School				41,773
Flora Ridge Elementary School				29,083
Gateway High School			12,815	
Harmony Community School			33,086	
Harmony High School		2,645	12,083	23,152
Hickory Tree Elementary School			24,664	

**SDOC Business Advisory Board  
School Capital Outlay Surtax Expenditures (1/2 Cent)  
For the period ended 06/30/2020**

Type of Expenditure	Fiscal Year			
	2016-2017	2017-2018	2018-2019	2019-2020
Highlands Elementary		1,852	57,099	16,449
Horizon Middle School			16,820	
Lakeview Elementary School		1,756	53	42,148
Liberty High School	8,198		16,194	
Mill Creek Elementary				23,026
Narcoossee Middle School		3,072	2,160	
Neptune Middle School		48,596		
Osceola County School for the Arts	19,245			
PATHS				45,404
Pleasant Hill Elementary School				2,251
Poinciana Elementary School				27,326
Poinciana High School			15,558	
Reedy Creek Elementary School			25,703	4,003
Ross E. Jeffries Campus			42,173	375
St. Cloud High School		10,900	107	
Sunrise Elementary School		6,568		
Tohopekaliga High School				16,544
Westside K-8			36,355	913
Zenith			4,787	
Fire Alarms:				
Partin Settlement Elementary School	31,298			
Poinciana Academy of Fine Arts	7,015	23,776		
HVAC Repairs/Replacements:				
Celebration High School		148,219	56,322	
Celebration K-8 School			162,939	4,924
Cypress Elementary School				7,894
Deerwood Elementary School				7,758
Discovery Intermediate School		281,578		
Harmony Community	23,497			
Harmony High School			3,162	4,478
Hickory Tree Elementary School	14,455			
Horizon Middle School				152,730
Kissimmee Elementary School		119,882	20,586	
Kissimmee Middle School			66,487	152,541
Liberty High School			117,555	35,347
Narcoossee Middle School			100,827	
Neptune Middle School		8,793	3,002	
oTECH		7,482	60,133	
Ross E. Jeffries Campus	8,840	6,040	1,371	23,822
Painting and/or other projects				
ALCO			7,616	10,915
Boggy Creek Elementary School	3,715			
Celebration High School			18,685	184,120
Celebration K-8 School	153,714	3,553	21,296	47,509
Central Elementary School	35,120	55,858		
Chestnut Elementary School		22,930		
Cypress Elementary School		25,761		41,882
Deerwood Elementary School			52,714	47,301
Discovery Intermediate School		99,037	114,620	
East Lake Elementary School				40,144
Flora Ridge Elementary School	29,806			
Gateway High School		12,971	757	
Harmony Community School		39,935		
Harmony High School	247,400	66,648	17,710	
Hickory Tree Elementary School	17,133	72,440	21,668	
Horizon Middle School	54,287	56,091	18,138	41,517
Kissimme Elementary School		32,467		72,387
Kissimmee Middle School	27,270	50,630	217,910	
KOA Elementary		45,486		35,446
Lakeview Elementary School	2,091	1,613		
Liberty High School	71,922	136,128	18,685	
Mill Creek Elementary				43,198

**SDOC Business Advisory Board  
School Capital Outlay Surtax Expenditures (1/2 Cent)  
For the period ended 06/30/2020**

Type of Expenditure	Fiscal Year			
	2016-2017	2017-2018	2018-2019	2019-2020
Narcoossee Elementary School		44,500		
Narcoossee Middle School		129,279	21,828	64,586
Neptune Elementary School	50,269	33,755		
Neptune Middle School	33,559	8,700		
New Beginnings		24,187		
Osceola High School			18,685	
Osceola County School for the Arts			89,688	
oTECH				19,898
Parkway Middle School	5,224	22,905		44,462
Partin Settlement Elementary School		1,649		
Pleasant Hill Elementary School		80,632		
Poinciana Academy of Fine Arts	46,424	23,284		
Poinciana High School			13,333	247,884
Reedy Creek Elementary School			32,012	
Ross E. Jeffries Campus		6,495		
St. Cloud Elementary School	9,988	26,774		67,113
Sunrise Elementary School		74,684		225
Ventura Elementary School		123,984		60,702
Westside K-8			86,808	
Parking Lot Resurface / Bus Loop / Concrete/Drainage:				
Boggy Creek Elementary School		80,052		
Central Elementary School				8,429
Chestnut Elementary		6,818		
Countywide				7,929
Deerwood Elementary School				19,712
Discovery Intermediate School				
Harmony Community School				4,790
Hickory Tree Elementary School				4,325
Horizon Middle School				5,540
Lakeview Elementary School				7,180
Liberty High School				14,871
Narcoossee Elementary School				7,035
Narcoossee Middle School				433
Osceola High School				15,615
oTECH				1,850
Poinciana Elementary			19,655	
Thacker Avenue Elementary			6,648	
Transportation		93,864		
Westside K-8				9,603
Renovations				
Gateway High School	5,194	23,461		
Horizon Middle School				8,023
Roofing/Gutters/Covered walkways:				
Celebration K-8 School	31,923	945,999		
Chestnut Elementary			107,400	
Deerwood Elementary School	9,068	107,771		
Discovery Intermediate School				9,082
Gateway High School		19,880		
Hickory Tree Elementary School		883		
Kissimmee Elementary School			500	3,300
Narcoossee Middle School				11,420
Neptune Middle School			191,628	131,449
Partin Settlement Elementary School			117,000	
Poinciana Elementary School			13,075	243,010
Sunrise Elementary School			109,800	
St Cloud Elementary				59,597
Safety & Security Equipment		193,808	701,003	519,017
Security Modifications and improvements		129,378	28,153	89,099
Technology Infrastructure	1,422,045	838,476	1,522,770	1,263,694
<b>Subtotal Other</b>	<b>\$ 4,554,644</b>	<b>\$ 6,393,323</b>	<b>\$ 5,518,077</b>	<b>\$ 10,619,263</b>
<b>TOTAL</b>	<b>\$ 4,850,434</b>	<b>\$ 15,972,690</b>	<b>\$ 57,370,940</b>	<b>\$ 54,352,496</b>



**SDOC Business Advisory Board  
Infrastructure Sales Surtax Expenditures (1/4 Cent)  
For the period ended 06/30/2020**

Sales Tax Expenditures: Current and Three Year History		Fiscal Year			
Type of Expenditure	2016-2017	2017-2018	2018-2019	2019-2020	
Debt Service	\$ 6,938,488	\$ 6,529,728	\$ 6,551,233	\$ 6,561,298	
Other:					
Athletic Facilities	\$ 10,665	\$ 6,939	\$ 889	\$ 4,060	
Buildings	183,968	33,477			
Buses		1,970,730	219,747		
Chiller Replacements	54,421	544,772			
Communications	4,355				
Land Purchase	3,400				
Remodeling	154,604	960,535	859,574	2,463	
Renovations	5,926				
Renovations-Canoe Creek				5,464,569	
Retrofit	162,942				
Student Computers			249,600	118,972	
Site improvements			12,324		
Technology		888	160,573	7,001	
White Fleet		86,400	551,097	879,502	
Subtotal Other:	\$ 580,281	\$ 3,603,741	\$ 2,053,804	\$ 6,476,567	
<b>TOTAL</b>	<b>\$ 7,518,769</b>	<b>\$ 10,133,469</b>	<b>\$ 8,605,037</b>	<b>\$ 13,037,865</b>	

# Facilities Update

Business Advisory Board  
August 26, 2020



*Every Child, Every Chance, Every Day!*



# Planning Services Department Update

- **Mitigation Agreements**
  - Center Lake K-8 school site
  - Sunbridge K-8 school site
  - Osceola County School for the Arts Tri-Party Agreement
- **Real Estate Land Acquisition/Disposition**
  - Purchase and Sale Agreement
    - Nova Road (180-Day Due Diligence)
    - Transportation east and high school
  - Discussions
    - 5<sup>th</sup> Street disposal
    - Southwest Osceola County K-8 school acquisition
    - Transportation west acquisition
- **Site Conveyance**
  - Kindred K-8 School Site (January 2021)

# Projects in Pre-Planning

<u>Project</u>	<u>Budget</u>	<u>Proposed Opening</u>
Harmony HS Re-configuration	\$430,400	2022-2023
OCSA Bus Loop	\$4,000,000	TBD
Transportation West	\$22,100,000	TBD
Sunbridge K8	\$43,509,000	2023-2024
Westside Relief K8	\$42,000,000	2023-2024
<b>TOTAL</b>	<b>\$112,039,400</b>	

# Facilities Update

## Agenda

- Design & Construction Department Update

• Projects in Planning	\$122,144,000
• Projects in Design	\$5,952,385
• Projects in Construction	<u>\$159,559,823</u>
• Current Program	\$287,656,208

# Projects in Planning

<u>Project</u>	<u>Budget</u>	<u>Proposed Opening</u>
GWHS Comprehensive Renovation	\$78,000,000	2022-2023
Kindred "AA" K-8	\$44,144,000	2022-2023
OCSA Comprehensive Renovation	TBD	TBD
Reedy Creek ES	TBD	TBD
<b>TOTAL</b>	<b>\$122,144,000</b>	

# Projects In Design

<u>Project</u>	<u>Budget</u>	<u>Construction NTP</u>
BELA PE Shade Structure	\$22,122	6/5/2020
NPMS Rear Bus Loop	\$645,000	TBD – On Hold
HZMS Air Handler Replacement	\$2,335,000	11/30/2020
KMMS Air Handler Replacement	\$2,335,000	11/30/2020
KMES AC Unit Install	\$6,279	TBD
SCMS Band Bldg. Conversion To OVS	\$525,000	7/3/2020
VPK Office Remodel at REJE	\$69,513	TBD
PNHS Dressing Rooms	\$14,471	8/31/2020
<b>TOTAL</b>	<b>\$5,952,385</b>	

# Projects in Construction

<u>Project</u>	<u>Budget</u>	<u>Substantial Completion</u>
LBHS Space Reconfiguration	\$246,749	6/26/2020 (Complete)
TAES Serving Line Replacement	\$50,044	6/09/2020 (Complete)
CNES Kitchen/Serving Line	\$1,900,000	7/15/2020 (Complete)
CLHS Kitchen/Serving Line	\$1,900,000	8/29/2020
DJMS Comprehensive Renovation	\$43,085,803	8/31/2020
MAES Comprehensive Renovation	\$31,186,354	8/03/2020 (Complete)
SCMS Comprehensive Renovation	\$32,973,602	10/12/2020
HRHS Baseball and Softball Storage	\$97,000	8/17/2020 (Complete)
oTECH Parking Lot	\$488,333	7/15/2020 (Complete)
Canoe Creek K8 Year 1	\$1,515,540	7/31/2020 (Complete)
Canoe Creek K8 Year 2	\$30,021,000	12/04/2021
PNHS Football Field Repairs	\$900,000	10/30/2020
PNHS Clinic Expansion	\$109,280	7/29/2020 (Complete)
Osceola Business Academy at PNHS	\$9,700,000	7/22/2020 (Complete)
PNHS Chiller Replacement	\$2,963,864	5/08/2020 (Complete)
PNHS Campus Wide Lighting	\$1,500,000	3/19/2021



# Projects in Construction (Continued)

<u>Project</u>	<u>Budget</u>	<u>Substantial Completion</u>
WK8S Reception Area	\$167,270	8/17/2020 (Complete)
DSCV Gutter Replacement	\$175,000	7/15/2020 (Complete)
NCMS Gutter Replacement	\$175,000	7/15/2020 (Complete)
CK8S Gutter Replacement	\$31,000	7/31/2020 (Complete)
Cyclical Capital (4 Projects)	\$373,984	Various
<b>TOTAL</b>	<b>\$159,559,823</b>	

# Denn John MS Comprehensive

\$43,085,803



Denn John Middle School  
Comprehensive Renovation Project  
07-21-20



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# St Cloud MS Comprehensive

\$32,973,602





# Canoe Creek K-8 Year 1

Preparing the Campus for 2020/2021 School Year Opening - \$1,500,000





# Osceola Business School at PNHS

\$9,700,000



# PNHS Central Energy Plant

\$2,963,864



Wharton-Smith, Inc.  
CONSTRUCTION GROUP





# PNHS Football Field Drainage & Resurface

\$900,000





# Gutter Replacements

Discovery Intermediate School, Kissimmee MS, Celebration K-8 - \$381,000





# Chestnut ES Kitchen/Serving Lines

\$1,900,000



# Celebration High School Kitchen/Serving Lines

\$1,900,000





# Paving and Striping Projects

oTECH Parking Lot and NCES ES Paving and Striping - \$611,933





# Liberty HS Space Reconfiguration

Added 6 Classrooms to the Campus - \$246,749



*Every Child, Every Chance, Every Day!*



## Comments and Discussion